



Municipio de Singuilucan

HIDALGO Estado Analítico de Ingresos Presupuestales

Usr: CONTADOR GENERAL
rptEstadoPresup

Al 30/sep./2023

Fecha y 08/oct./2023

11:23 p. m.

								(Recaudación / Estimación)
11.00	<u>Impuestos sobre los ingresos</u>	\$225,000.00	\$0.00	\$225,000.00	\$1,388.50	\$1,388.50	\$0.00	0.61 %
	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$183,000.00	\$0.00	\$183,000.00	\$1,388.50	\$1,388.50	\$0.00	0.75 %
	IMPUESTO A COMERCIOS AMBULANTES	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	<u>Impuestos sobre el patrimonio</u>	\$3,204,000.00	\$0.00	\$3,204,000.00	\$5,060,768.00	\$5,060,768.00	\$0.00	157.95 %
	IMPUESTO PREDIAL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$4,447,600.25	\$4,447,600.25	\$0.00	148.25 %
	IMPUESTO PREDIAL RUSTICO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,358,758.30	\$2,358,758.30	\$0.00	78.62 %
	IMPUESTO PREDIAL URBANO	\$0.00	\$0.00	\$0.00	\$1,534,621.26	\$1,534,621.26	\$0.00	0.00 %
	EJIDO	\$0.00	\$0.00	\$0.00	\$554,220.69	\$554,220.69	\$0.00	0.00 %
	IMPUESTO SOBRE LA TRASLACION DE DOMINIO Y	\$204,000.00	\$0.00	\$204,000.00	\$613,167.75	\$613,167.75	\$0.00	300.57 %
24.00	<u>Otras Cuotas y Aportaciones para la seguridad social</u>	\$0.00	\$0.00	\$0.00	\$194,220.00	\$194,220.00	\$0.00	0.00 %
	CUOTAS CAIC	\$0.00	\$0.00	\$0.00	\$160,180.00	\$160,180.00	\$0.00	0.00 %
	INSCRIPCIONES DE CAIC	\$0.00	\$0.00	\$0.00	\$18,060.00	\$18,060.00	\$0.00	0.00 %
	TERAPIA FISICA UBR	\$0.00	\$0.00	\$0.00	\$15,980.00	\$15,980.00	\$0.00	0.00 %
41.00	<u>Derechos por el uso, goce, aprovechamiento o</u>	\$1,074,240.00	\$0.00	\$1,074,240.00	\$14,560.50	\$14,560.50	\$0.00	1.35 %
	DERECHOS POR USO DE RASTRO, GUARDA Y	\$13,440.00	\$0.00	\$13,440.00	\$13,500.00	\$13,500.00	\$0.00	100.44 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR REGISTRO FAMILIAR	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIOS DE CERTIFICACIONES Y	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO DE EXPEDICION Y	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR EXPEDICION, REVALIDACION Y	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR EXPEDICION Y REVALIDACION DE	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR LICENCIA O PERMISO PARA LA	\$18,000.00	\$0.00	\$18,000.00	\$260.50	\$260.50	\$0.00	1.44 %
	DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR REZLIZACION Y EXPEDICION DE	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR LICENCIA PARA	\$1,200.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00	66.66 %
	DERECHOS POR LA PARTICIPACION EN	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SUPERVISION DE OBRA PUBLICA	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR EXPEDICION DE DICTAMEN DE	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	0.00 %
51.00	<u>Productos</u>	\$1,226,160.52	\$0.00	\$1,226,160.52	\$0.00	\$0.00	\$0.00	0.00 %
	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	\$258,000.52	\$0.00	\$258,000.52	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR	\$19,200.52	\$0.00	\$19,200.52	\$0.00	\$0.00	\$0.00	0.00 %

ESTACIONAMIENTO EN LA VIA PUBLICA

\$3,600.00

\$0.00

\$3,600.00

\$0.00

\$0.00

\$0.00

0.00 %



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								(Recaudación / Estimación)
	ARRENDAMIENTO DE TERRENOS,MONTES,PASTOS	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION EN COPIA SIMPLE O CERTIFICADA O	\$8,160.00	\$0.00	\$8,160.00	\$0.00	\$0.00	\$0.00	0.00 %
	ASISTENCIA SOCIAL	\$960,000.00	\$0.00	\$960,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61.00	<u>Aprovechamientos</u>	\$725,999.88	\$0.00	\$725,999.88	\$1,379,578.36	\$1,379,578.36	\$0.00	190.02 %
61-02	<u>MULTAS</u>	\$0.00	\$0.00	\$0.00	\$62,817.08	\$62,817.08	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$62,817.08	\$62,817.08	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$725,999.88	\$0.00	\$725,999.88	\$1,316,761.28	\$1,316,761.28	\$0.00	181.37 %
	RECARGOS	\$477,999.96	\$0.00	\$477,999.96	\$133,816.26	\$133,816.26	\$0.00	27.99 %
	RECARGOS URBANO	\$180,000.00	\$0.00	\$180,000.00	\$57,762.86	\$57,762.86	\$0.00	32.09 %
	RECARGOS RUSTICO	\$48,000.00	\$0.00	\$48,000.00	\$52,315.32	\$52,315.32	\$0.00	108.99 %
	RECARGOS EJIDAL	\$249,999.96	\$0.00	\$249,999.96	\$23,738.08	\$23,738.08	\$0.00	9.49 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$79,999.92	\$0.00	\$79,999.92	\$22,525.00	\$22,525.00	\$0.00	28.15 %
	REZAGOS DE EJERCICIOS FISCALES ANTERIORES	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS 2023	\$0.00	\$0.00	\$0.00	\$1,160,420.02	\$1,160,420.02	\$0.00	0.00 %
	REZAGOS URBANO 2023	\$0.00	\$0.00	\$0.00	\$493,960.35	\$493,960.35	\$0.00	0.00 %
	REZAGOS RUSTICO 2023	\$0.00	\$0.00	\$0.00	\$524,177.30	\$524,177.30	\$0.00	0.00 %
	REZAGOS EJIDAL 2023	\$0.00	\$0.00	\$0.00	\$142,282.37	\$142,282.37	\$0.00	0.00 %
79.00	<u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$4,096.27	\$4,096.27	\$0.00	0.00 %
	APORTACION DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$4,096.27	\$4,096.27	\$0.00	0.00 %
79-01	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS</u>	\$0.00	\$0.00	\$0.00	\$4,096.27	\$4,096.27	\$0.00	0.00 %
	INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$4,096.27	\$4,096.27	\$0.00	0.00 %
81.00	<u>Participaciones</u>	\$44,801,944.68	\$0.00	\$44,801,944.68	\$38,667,766.53	\$38,667,766.53	\$0.00	86.30 %
	FONDO GENERAL DE PARTICIPACIONES	\$27,107,103.00	\$0.00	\$27,107,103.00	\$24,373,224.96	\$24,373,224.96	\$0.00	89.91 %
	FONDO DE FOMENTO MUNICIPAL	\$11,929,126.92	\$0.00	\$11,929,126.92	\$9,987,913.37	\$9,987,913.37	\$0.00	83.72 %
	IMPUESTO ESPECIAL PRODUCCION Y SERVICIOS	\$434,127.00	\$0.00	\$434,127.00	\$495,725.27	\$495,725.27	\$0.00	114.18 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS ISAN	\$230,946.96	\$0.00	\$230,946.96	\$327,642.84	\$327,642.84	\$0.00	141.86 %
	COMPENSACION IMPUESTO SOBRE AUTOMOVILES	\$45,442.92	\$0.00	\$45,442.92	\$41,997.42	\$41,997.42	\$0.00	92.41 %
	FISCALIZACION Y RECAUDACION	\$973,398.00	\$0.00	\$973,398.00	\$614,553.58	\$614,553.58	\$0.00	63.13 %
	PARTICIPACIONES DE GASOLINA Y DIESEL IEPS	\$684,652.92	\$0.00	\$684,652.92	\$450,771.29	\$450,771.29	\$0.00	65.83 %
	PARTICIPACION POR LA RECAUDACION OBTENIDA DE	\$0.00	\$0.00	\$0.00	\$138.77	\$138.77	\$0.00	0.00 %
	FONDO DE COMPENSACION FOCOM	\$397,146.96	\$0.00	\$397,146.96	\$248,283.84	\$248,283.84	\$0.00	62.51 %

FONFO DE ESTABILIZACION DE LOS INGRESOS DE	\$0.00	\$0.00	\$0.00	\$2,072,194.15	\$2,072,194.15	\$0.00	0.00 %
ISR ENAGENACION DE BIENES MUEBLES E	\$0.00	\$0.00	\$0.00	\$55,321.04	\$55,321.04	\$0.00	0.00 %



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	RECURSO EXTRAORDINARIO ESTATAL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82.00	<u>Aportaciones</u>	\$24,272,272.92	\$0.00	\$24,272,272.92	\$23,993,532.45	\$23,993,532.45	\$0.00	98.85 %
	FONDO DE APORTACIONES PARA LA	\$13,053,148.92	\$0.00	\$13,053,148.92	\$13,799,032.20	\$13,799,032.20	\$0.00	105.71 %
	FONDO DE APORTACIONES PARA EL	\$11,219,124.00	\$0.00	\$11,219,124.00	\$10,194,500.25	\$10,194,500.25	\$0.00	90.86 %
83.00	<u>Convenios</u>	\$0.00	\$0.00	\$0.00	\$514,704.82	\$514,704.82	\$0.00	0.00 %
	FOFIS 2018	\$0.00	\$0.00	\$0.00	\$314,704.82	\$314,704.82	\$0.00	0.00 %
	TRANSVERSALIDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
91.00	<u>Transferencias y Asignaciones</u>	\$0.00	\$0.00	\$0.00	\$2,786.39	\$2,786.39	\$0.00	0.00 %
	DESAYUNOS ESCOLARES	\$0.00	\$0.00	\$0.00	\$2,786.39	\$2,786.39	\$0.00	0.00 %
	Total	\$75,529,618.00	\$0.00	\$75,529,618.00	\$69,833,401.82	\$69,833,401.82	\$0.00	92.45 %

